

ANN ARBOR YMCA
2012
ANNUAL
REPORT

FOR SOCIAL
RESPONSIBILITY

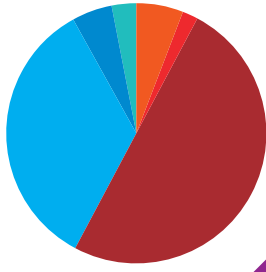


FOR YOUTH
DEVELOPMENT

FOR HEALTHY
LIVING

REVENUE & PUBLIC SUPPORT

Contributions	\$438,280
Grants and Contracts	15,476
Memberships	3,754,379
Program Fees	2,673,174
Merchandise Sales and Parking Fees	193,209
Other Income	<u>51,366</u>
Total Revenue and Public Support	7,125,884



LEARNING LEADERSHIP

Soham, 12, has a passion for basketball, and knows a lot about it. Josh Humbel, Director of the Y's Teen After School Program (TASP) where Soham spends his afternoons, wanted to help this young man find a meaningful way to put his enthusiasm and knowledge to use. He contacted his colleagues in the Youth Sports Department to see if Soham could become involved in the basketball program in a way that would be comfortable and interesting to him.

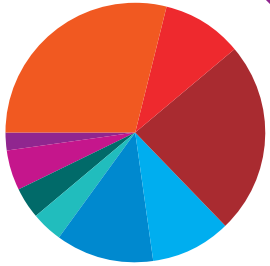
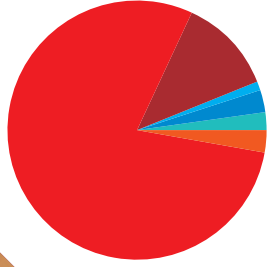
Y staff were able to develop and create a new opportunity for Soham and he is now an enthusiastic Junior Referee for the Girls Basketball League (K-3) and the co-ed Kindergarten League. Soham has become more active and his leadership skills have blossomed. He has learned that, even though a young person, his volunteer contributions are valued and personally rewarding.

That's what happens at the Y: caring adults help kids reach their fullest potential and create community. **We grow strong kids.**



NET ASSETS

Unrestricted, Undesignated	\$241,026
Property & Equipment - Net of Related Debt	18,796,989
Construction, Capital Repairs & Replacement	2,862,552
Endowment	50,000
Community Outreach	<u>251,534</u>
Temporarily Restricted	<u>118,546</u>
Total Net Assets	22,320,647



EXPENSES

PROGRAMS:	
Membership	\$1,835,436
Childcare	597,684
Camps	1,496,883
Health & Fitness	579,632
Youth	749,310
Teen	203,036
Comm. Outreach	<u>237,883</u>
Total Programs	<u>5,699,864</u>
Management/General	278,815
Fundraising	<u>121,021</u>
Total Expenses	6,099,700

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