ANN ARBOR YMCA

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EXPENSES

Programs:
- Membership: 1,877,538
- Childcare: 605,965
- Camps: 1,571,091
- Health & Fitness: 520,680
- Youth: 740,241
- Teen: 217,100
- Community Outreach: 451,579
Total Programs: 5,984,194

Support Services:
- Management & General: 268,947
- Fundraising: 122,511
Total: 6,375,652

NET ASSETS

- Unrestricted, Undesignated: 416,999
- Property & Equipment, Net of Unrelated Debt: 18,410,916
- Construction, Capital Repairs & Replacement: 4,608,751
- E. Washtenaw Rec. Center: 50,000
- Community Outreach: 165,363
- Temp. Restricted: 195,237
Total: 23,847,266

REVENUE AND PUBLIC SUPPORT

- Contributions: 649,811
- Grants & Contracts: 76,069
- Memberships: 3,404,003
- Program Fees: 2,753,107
- Merchandise/Parking: 193,867
- Other Income: 32,383
Total: 7,109,240

Today the Bookmobile came to camp! Jade (6) can hardly contain this big news in her small body. “The lady said I could get a card, and then I could bring a book home but I have to bring it back too. I’m going to choose it myself: you can take any one off the shelf that you want!”

Every day at Ypsi Camp, Jade is exposed to new experiences: it might be the weekly swimming lessons (“I can blow bubbles!”), the field trips to the lake (“I like playing on the beach!”) or the experiments she does in Discovery Kids. The 10 week, full-day subsidized program served over 160 children last summer, keeping them safe, active and involved all summer long.

In the past 7 years, the Y’s Ypsilanti programming has grown from a single one-day event (Healthy Kids Day) to summer and after school programming in six schools for both children and adults. In 2014 over 715 children were touched by Y programs; they continue to flourish and grow.

The Y. So Much More™.