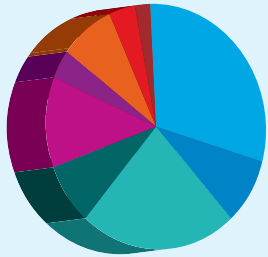




ANN ARBOR YMCA Board of Directors 2013–2014

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EXPENSES

Programs:

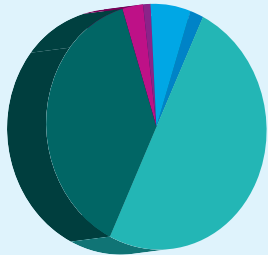
Membership	1,921,870
Childcare	574,776
Camps	1,472,871
Health & Fitness	520,749
Youth	729,315
Teen	240,617
Community Outreach	503,648

Total Programs 5,963,846

Support Services:

Management & General	266,352
Fundraising	127,552

TOTAL 6,357,750



REVENUE AND PUBLIC SUPPORT

Contributions	433,626
Grants & Contracts	117,364
Memberships	3,615,183
Program Fees	2,741,467
Merchandise/Parking	190,745
Other Income	52,382

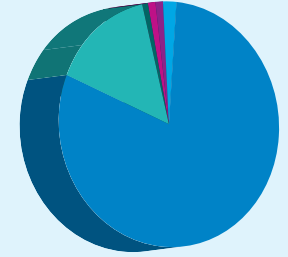
TOTAL 7,150,767



The Allen School gym is ringing with shouts and laughter as kids from Hikone Community Center run up and down the court with their Y coaches. Each Tuesday night during the school year, these kids are transported from their neighborhood to the school as part of the Y-sponsored Get Fit! program, which promotes active play and team work. Antonio has been coming all year, and is eager to share what makes Get Fit! special to him. "They teach me how to be respectful", he says with a seriousness that belies his on-court antics. When asked how his coaches do this, he shares, "They show ME respect, and then ask that I do the same to others." And then he is back in the game.

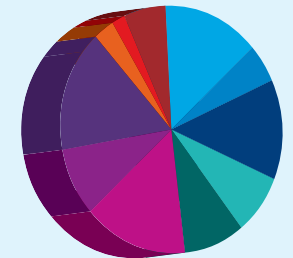
This is what makes Y programs special: caring adults mentor kids, and teach life lessons through play.

The Y. So Much More.™



NET ASSETS

Unrestricted, Undesignated	542,643
Property & Equipment, Net of Unrelated Debt	18,562,308
Construction, Capital Repairs & Replacement	3,670,677
Endowment	50,000
Community Outreach	212,219
Temp. Restricted	75,817
TOTAL	23,113,664



YOUR MEMBERSHIP FEES AT WORK

Management
Long Term Debt Reduction
Facility Repairs / Replacement Fund
Lifeguard / Pool Costs
Fitness Staff
Facility Cleaning, Maintenance and Equipment
Utilities
Welcome Center / Member Services
Childwatch
Technology
Membership Scholarships