



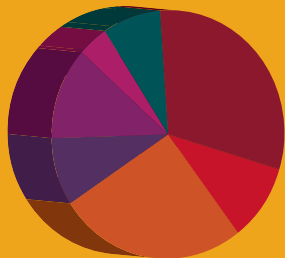
# ANN ARBOR YMCA

## Board of Directors 2014–2015

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## EXPENSES

### Programs:

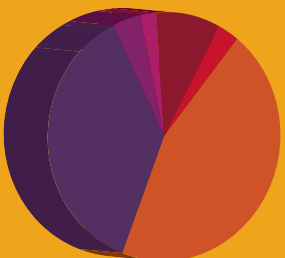
● Membership	1,877,538
● Childcare	605,965
● Camps	1,571,091
● Health & Fitness	520,680
● Youth	740,241
● Teen	217,100
● Community Outreach	451,579

**Total Programs**      **5,984,194**

### Support Services:

● Management & General	268,947
● Fundraising	122,511

**TOTAL**      **6,375,652**



## REVENUE AND PUBLIC SUPPORT

● Contributions	649,811
● Grants & Contracts	76,069
● Memberships	3,404,003
● Program Fees	2,753,107
● Merchandise/Parking	193,867
● Other Income	32,383

**TOTAL**      **7,109,240**

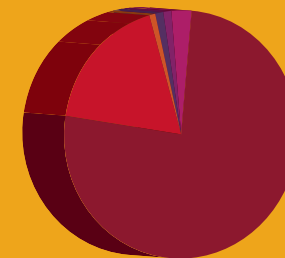


Today the Bookmobile came to camp!" Jade (6) can hardly contain this big news in her small body. "The lady said I could get a card, and then I could bring a book home but I have to bring it back too. I'm going to choose it myself: you can take any one off the shelf that you want!"

Every day at Ypsi Camp, Jade is exposed to new experiences: it might be the weekly swimming lessons ("I can blow bubbles!"), the field trips to the lake ("I like playing on the beach!") or the experiments she does in Discovery Kids. The 10 week, full-day subsidized program served over 160 children last summer, keeping them safe, active and and involved all summer long.

In the past 7 years, the Y's Ypsilanti programming has grown from a single one-day event (Healthy Kids Day) to summer and after school programming in six schools for both children and adults. In 2014 over 715 children were touched by Y programs; they continue to flourish and grow.

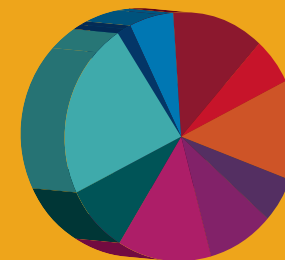
**The Y. So Much More.™**



## NET ASSETS

● Unrestricted, Undesignated	416,999
● Property & Equipment, Net of Unrelated Debt	18,410,916
● Construction, Capital Repairs & Replacement	4,608,751
● E. Washtenaw Rec. Center	50,000
● Community Outreach	165,363
● Temp. Restricted	195,237

**TOTAL**      **23,847,266**



## YOUR MEMBERSHIP FEES AT WORK

● Management	13%
● Capital Improvements	6%
● Facility Repairs / Replacement Fund	13%
● Lifeguard / Pool Costs	6%
● Fitness Staff	9%
● Facility Cleaning, Maintenance & Equipment	13%
● Utilities	9%
● Welcome Center / Member Services	23%
● Technology	2%
● Membership Scholarships	6%